Nashua School District

FY 2015 Three-Year Budget Process

Recommendation and Justification: Purchase of 45 guitars for Nashua North and South High School to aid guitar class enrollment

Advisory Team: Tony Courounis and Kristin Olsen
Advisory Team Chair: Thomas Souza

Request: Create an equal opportunity for all students, regardless of financial capabilities, to participate in a music course.

Total Cost Impact Estimate: $2765.82 (FY 2015); $3687.76 (FY 2016); $1843.88 (FY 2017)

Number of Fiscal Years Required to Fulfill Strategy: 3

Description (Program and/or Position Description):
Only a small percentage of the general population students own their guitar. Based on a survey taken in November of 2013, 35% of those surveyed at Nashua South (of 590) were interested in taking a guitar class. There were similar results at North.

Justification and Impact on Student Achievement:
Currently students wishing to take the guitar class at Nashua South must supply their own guitars. Nashua North has only five guitars. With the addition of the guitar class as a 1/4 credit offering as well as a 1/2 credit offering, additional students will have an option to take the guitar class. We wish to widen the enrollment base for the class by including those who might not be willing or able to invest in a guitar for a semester or quarter class by supplying them with one. Over three years, our intent is to have a full compliment of guitars available to supply the entire class.

Budget Request

<table>
<thead>
<tr>
<th>Item</th>
<th>FY 15</th>
<th>FY 16</th>
<th>FY 17</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 Fender DG-60 Acoustic Guitar</td>
<td>$2,474.85</td>
<td>$3,299.80</td>
<td>$1,649.90</td>
</tr>
<tr>
<td>9 Hercules Stands GS525B Five-Instrument Guitar Rack</td>
<td>$290.97</td>
<td>$387.96</td>
<td>$193.98</td>
</tr>
<tr>
<td>Total</td>
<td>$2,765.82</td>
<td>$3687.76</td>
<td>$1843.88</td>
</tr>
</tbody>
</table>